



## SHEFFIELD CITY COUNCIL Cabinet Report

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**Report of:** Eugene Walker

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**Date:** 16 October 2013

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**Subject:** Revenue and Capital Budget Monitoring 2013/14 – As at 31 July 2013

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**Author of Report:** Allan Rainford; 35108

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**Summary:** This report provides the month 4 monitoring statement on the City Council's Revenue and Capital Budget for 2013/14.

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**Reasons for Recommendations** To formally record changes to the Revenue Budget and gain Member approval for changes in line with Financial Regulations.

**Recommendations:**

Please refer to paragraph 97 of the main report for the recommendations.

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**Category of Report:** OPEN/CLOSED

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## Statutory and Council Policy Checklist

<b>Financial implications</b>
YES/NO      Cleared by: Eugene Walker
<b>Legal implications</b>
YES/NO      Cleared by:
<b>Equality of Opportunity implications</b>
YES/NO      Cleared by:
<b>Tackling Health Inequalities implications</b>
YES/NO
<b>Human rights implications</b>
YES/NO      :
<b>Environmental and Sustainability implications</b>
YES/NO
<b>Economic impact</b>
YES/NO
<b>Community safety implications</b>
YES/NO
<b>Human resources implications</b>
YES/NO
<b>Property implications</b>
YES/NO
<b>Area(s) affected</b>
<b>Relevant Scrutiny Board if decision called in</b>
Overview and Scrutiny Management Committee
<b>Is the item a matter which is reserved for approval by the City Council? NO</b>
<b>Press release</b>
YES/NO